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The CFI premium package is designed for professionals working in the sectors of private equity, financial planning and analysis (FP & A), capital research, treasury, business development, investment banking, accounting , consultancy and other functions that require modeling skills. Capital Circulating This model of working capital allows you to calculate the working capital using the formula: Circulating capital = current activity Ã «Corrential passivitàFinancial_MeasureCalculation Formula Capex This CAPEX formula allows you to calculate the amount capital expenditure using the numbers of the economic account and the balance sheet.financial_measurecalculation Cost calculator marginal This marginal cost calculator allows you to calculate adding the additionto produce multiple units using the formula: Marginal Cost =Ã Change of Costs / Change of Quantityfinancial_measurecalculation Cost of manufactured goods This cost of manufactured goods model exposes a table of COGM using the amount of direct materials, direct work, production overhead and work in the inventory process. accounting_measurecalculation CAPM Formula This CAPM formula of fixed assets will help you to calculate the required yield rate for investment in a title given risk-free return and risk 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using expected return and risk premium value.financial_ratioExpiry value Enterprise Value vs Equity Value This Enterprise value vs equity value calculator will allow you to compare the stock value of two companies with the same corporate value but different capital structures.financial_measureenterprise_valueequity_value Sensitivity Analysis Table This template sensitivity analysis table allows you to predict sales revenues based on changes in input variables, including traffic growth, unit price and sales volume.financial_analysisvariablessensitivity EBITDA Multiple This multiple EBITDA model allows you to identify multiple EBITDA given the line elements to determine the value of the enterprise.financial_ratioevaluationcalculation WACC Calculator Calculator Calculator Calculator This WACC calculator helps to calculate WACC based on capital structure, own capital cost, debt cost and tax rate.financial_measurecost_of_capital Reconciliation of cash flow This model of reconciliation of cash flow will help you differentiate between EBITDA, CF, FCF andEffective annual interest rate calculator This effective interest rates calculator allows you to calculate the EAR given the rate of nominal interest and the number of periods of compounding.Interest_RateCalculation Example of tax shield This fiscal shield model shows how calculated The fiscal shield of interests and the fiscal shield cushioned.tax_shieldcalculation cushioned.tax_shieldcalculation Working Capital This model of the net circulating capital allows to calculate the net circulating capital using the formula: Net Circulating Capital = current assets (less cash) Ã CURRENTA Passivity (less debt) financial_measurecalculation return accounting rate This return rate for the template will show you two examples of ARR calculation.financial_measurerate_of return Return on Assets This return on the model of goods will help you to calculate the performance of the activities that use the net profit and the quantity of beginning of the period and at the end of the period assets.financial_measurereturn_on_assets EV / EBITDA This EV / EBITDA guides template through the calculation of EV / EBITDA using figures from a statement.financial_measureret_assets_EBITDA Margin This EBITDA MARGIN model showing how to calculate the EBITDA margin using amou EBITDA and EBITDA.financial_ratioprofitability_ratio Economic Value Added This added economic value guide templates to calculate EVA using the amount of invested capital, WACC and NOPAT.financial_measureprofitability Market Risk Premium This market risk premium model will show you how to calculate market risk premium by using expected return and rate.financial_measuremarket_risk_premium risk-free perpetuity Calculator This forpetuity calculator shows how to calculate the current value of the perpetual and perpetual yield with growth.cash_flowspresent_valueperpetuity EBIT vs EBITDA This EBIT vs EBITDA model will help you to distinguish between the EBIT and EBITDA model demonstrates the calculation of cutting ratio to determine the performance of an investment compared to risk.financial_ratiosharpe ratio Cost of destination This target cost model shows how to find the destination cost given the sale price and profit margin.financial_measuretarget_costing Operating income This model of operating income shows how to calculate operating income using figures from income.financial_measureoperating_income Depreciation of the straight line This linear amortization model shows how to calculate the depreciation costs using the straight line amortization method. Return to Equity This efficiency on the equity model helps you calculate the ROE using the formula: ROE = Net income / Stockholder Equity financial_ratioroe Average weighted shares This model of medium-weighted shares shows how to calculate the weighted average odds in place using dataCost of goods sold This price model of the sold goods demonstrates three methods of accounting COGS: FIFO, LIFO and weightTurnover of fixed assets This model of Turnover of fixed assets teaches how to calculate the rotation ratio of fixed assets using the formula: Ã, Turnover of fixed assets = net sales / medium fixed assets.Financial_Measure Cost of capital Unlevered Cost of the capital This capital cost model shows how Calculate the unlevered cost of the capital given the rate-free rate, unlevered beta variation formula and expected yield This variance analysis model guides you through the variance analysis process using the column method.Financial_MeasureVariancevariancevarianceance Nopat This Nopat model shows how to calculate the net operating profit net of the IMPO Ste using the income statement Economic order allows you to identify the optimal quantity that minimizes the cost of order and holding, inventory.financial_measureeq geometric media This geometric media model allows you to compare investment options by calculating the final value of investments using the geometric media.financial_calculation Repayment Period This refund period template allows you to view and determine the time period that a company takes to recover your investment. Financial_CalculationPayback net income This net income model shows the calculation of net profit using the voices of An income statement. Financial _MeasureNet_Income Free Cash Flow This free cash flow model shows how to calculate Free Cash Flow using a cash flow.Financial_MEASUREFCF Equity Risk Premium of actions and expected yield on the market.Financial_Measurecapm days sales in place This innovation model shows the calculation of the number of days necessary to collect all active accounts.Financial_MeasureAccounts_Receivable capital earnings yield calculator value PASSIVITY AND ACTIVITIES Total of a company in the value of the Ast.Financial_measurecapital gains yield Contribution analysis This model shows how to find the destination cost given the sale price and profit margin.financial_measurecontribution_margin Funds from This model of funds from operations allows the FFO to be calculated using the formula: Ã, FFO = net income + (amortization costs + amortization costs + + + losses on assets transfer) â â â â â â â â â â € "(proceeds on sale of activity × active interests) FINANCIAL_MEASUREFFO identifiable net equity This model of identifiable net activities will show you how to calculate the net net balance Activities attributed to the value of the activities and passivities of a company acquired. Financial Calcolo Financial Earnings Before the tax This income before the tax model shows how to calculate the earnings before the tax using the line entries in income education.Financial_MeasureEbt Slow finance this Tossed finance model shows the calculation of the internal return rate of an investment with different levels of lever.Financial_MeasureLeveraged_Finance I did it. Enter this LTM income model demonstrates the calculation of last month's turnover.Financial_MeasureerEvenue Ratio of Sharpe Table This table model of the sharp ratio demonstrates the calculation of the sharp ratio given the expected portfolio yield, risk-free rate and standard deviation of the portfolio return. Cost behavior shows how the cost changes with changes in the level of activities related to this cost.cost_Behavior_Analysis Analysis of revenue variations This model of analysis of income variations demonstrates how to use the column-based approach to calculate the three different types of revenues variance.variance analysis Revenue Gaskets ProForma Share this proformings for action model Show how to calculate earnings per stock Assuming a fusion and acquisition takes place.Financial MeasurePEPS Price / earnings Ratio model growth This price / growth ratio template shows you the calculation of the PEG report Given the price of sharing, EPS and EPS growth rate.Financial_Ratiopeg_ratio contribution Margin Ratio This model of contribution margin report shows how to calculate the contribution margin, the percentage cm and the point breakeven.financial_ratiocontribution_margin sales days in inventory sales of These days in the inventory model will show you how to find the average number of days or the time needed for a company to convert your inventory to sales.Financial_MeasureInventory Liquidation value This liquidation value model shows you the calculation of the data liquidation value PASSIVITY AND ACTIVITIES Total of a company in the value of the Ast.Financial measure additional past in capital This additional passi in capital paid to shows how to calculate the total and unitary contribution margin.Financial_MeasureConscribution_Margin Funds from This model of funds from operations allows the FFO to be calculated using the formula: Ã, FFO = net income + (amortization costs + amortization costs + + + losses on assets transfer) Â± Â± Â± Â± Â± Â± € "(proceeds on sale of activity × active interests) FINANCIAL_MEASUREFFO identifiable net equity This model of identifiable net activities will show you how to calculate the net net balance Activities attributed to the value of the activities and passivities of a company acquired. 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Depreciation Methods This model of depreciation methods will show you the calculation of depreciation expenses using four commonly used depreciation methods. Net Present Value This net present value model helps you calculate the net present value given the discount rate and indiscreet cash flows.financial_measurenpv Marginal Cost of Production This marginal cost of the production model will show you how to calculate different types of marginal costs.financial_calculationmarginal_cost Debts to Asset Ratio This debt/asset ratio model shows how to calculate the Debt/Asset ratio given the amount of assets, short-term and long-term debt.financial_ratiodebt_to_asset Beta Calculator This beta calculator allows you to measure the volatility of returns of an individual stock compared to the entire market.calulationbeta Cost of the calculator Equity calculator Equity calculation This model of the equity calculator helps you calculate the cost of equity given the risk-free rate, beta, and equity risk premium.financial_ratiocost_of_equity Common Size Analysis This common size analysis model shows you how to compare the financial performance of companies in different sizes on the same scale. financial_analysiscommon_size Annual Rate Calculator This effective annual rate calculator will help you calculate the annual rate effect given the nominal interest rate and the number of compounding periods.financial_measureinterest_rate Profit margin This profit margin model will allow you to calculate your profit EBITDA and net profit margins.Financial_MeasureProfit_Margin Added value This value added model Excel, shown as an example of a big value added and net value added calculationFinancial_MeasureFinancial_Calculation Roic computer This model Roic Excel will help In calculating the value of Nopat and the capital book invested, and from these elements calculates the period Roico.Financial_MeasureFinancial_RateiiProfitability_Ratio ROI calculator This return on the Excel investment calculator will help you calculate the return on investment for different scenarios.Financial_MeasureFinancial_Ratio Operating margin model This Excel Operating Margin The model is a useful tool for calculating the operating margin, this will be done using a simplified version of the income statement.Measurefinancial RatioProfitability_Ratio Cash EPS EPS calculator This Cash EPS computer will help you calculate the number of shares in circulation, cash from operations and from these elements calculate the cash calculation epsfinancial_measure coupon rate calculation This coupon rate model will calculate a coupon rate bonds based on the total payments of the annual coupon and on the nom value Inale of the profitability index model bond.bond_calculationCalculationCalculation The ITY index model will help you to view the current value of future cash flows that will be used to calculate the Pi project Pi Pi project.Project_AnalysisISISISFINANCIAL_CALCULATOR LTV / LTV / CAC report model This LTV / CAC report model will help calculate both the LTV and the CAC of the user of a base company. These will then be used to obtain the LTV / CAC.FINANCIAL_CALCULATIONStartupecomce ratio MARGINALE revenue calculator This marginal revenue calculator will help you calculate marginal revenues, given the production units of two consecutive periods.Financial_CalcolalationFinancial_performancemarginal_revenzial_performancemarginal_cazzo of the margin ratio of margin this model of Gross Margin Report Computer will calculate the gross profit margin given the income and cost of the goods soldfinancial_calculationfinancial_measure accumulated amortization calculator This accumulated depreciation computer will help you calculate the accumulated depreciation.equipment based on activity cost calculator the cost calculator model is a great tool to reduce general costs through the cost à ASATE ON THE ACTIVITY .FINANCIAL_CALCULATIONOVERHEAD_COSTS Calculator Alpha This alpha calculator will help you calculate the value of to the PHA based on the popular model asset model.capmfinancial calcoultion Interest rates calculator This interest rate calculator will help you calculate the effective interest rate based on At the number of periods, type of interest rate (simple compound VS) and initial budget amount. Financial_Calculation Intest_Rate EV A multiple revenue This value of Enterprise Value (EV) for revenues calculator will help determine the business value based on the capital value and the debt value, from the EV, then calculate the current EV ratio calculator for multiple revenue.ev_multiplefinancial calculation this current ratio calculator will help you calculate all the current currentand current liabilities.financial_calculatorbalance_sheet This Dividend Per Share (DPS) calculation model will help you howcalculate the operating cash flow, resulting from the formula: operating cash flow divided by current liabilities.liquidity_ratiooperating_cash_flow_ratio Year to Date (YTD) Template This Year to Date (YTD) will guide you on how to calculate year-to-year performance by a portfolio or a title for different end dates. Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory Inventory In cash conversion ratio using the economic account and the financial statements.cash_conversion_ratioliquidity_ratio Dividend coverage report This dividend coverage model shows the calculation of dividend coverage coefficients for ordinary shareholders and privileged shareholders.dividend_coverage_ratiocommon_shareholderspreferred_shareholders Account Sales index to be paid This model of the turnover to pay will show you how to calculate the turnover ratio to pay and invoice to pay in days. accounts_payable_turnoverworking_capital Accounts Report revenue to receive This model of the turnover to receive will show you how to calculate the turnover to receive Cash report and active turnover in days. accounts_receivable_turnoverworking_capital Cash report This model of cash report shows how to calculate the cash ratio that measures the ability of a company to refund short-term bonds with cash availability and equivalents.financial_ratiocash_ratioliquidity_ratio Fixed Charge Co coverage report This model of coverage of fixed charges using the formula to calculate the coverage ratio of fixed charges using annual expenses and data EBIT.financial_ratiofixed_chargecoverage_ratio Acid Test Ratio This acid test report model shows how to calculate the acid test report formula: (current assets – Inventory) / Current liabilities.financial_ratioacid_testquick ratio Report Dividend Payout This Dividend Payout ratio model will show you how to calculate the distribution ratio by dividing using the formula: DPR = Total dividends / Net income.financial_ratiodividend_payout_ratio Current value calculator This Present Value Calculator will help you calculate the correct current value for a future rent or investment.cash_flowspresent_valueannuity T-Accounts This T Account Model will help you understand how to use T accounts to track transactions.t_accounts accountingjournal_entriesbookkeeping Debt Calculator Cost This Lator Debt Calculation Cost Will Help You Useto find the cost of debt using debt information issued by a company.cost_of_debtfixed_incomebondsyield_to_maturity Journal Entries Guide This journal entry guide will help you learn the structure of a general ledger and enter journal entries Inventory turnover calculator This inventory turnover calculator can be used to calculate both an inventory turnover ratio and inventory days from a budget and budget. Double Declining Balance Depreciation Model This double pattern of depreciation of the balance is declining will help you to find the expenses of depreciation using one of the most common amortization methods. FIFO calculator This FIFO calculator will help you determine the cost of the sold goods and the residual value of the inventory after a quantity of sales based on the FIFO method.accountingFIFOfirst_in_first_out LIFO calculator This LIFO calculator will help you determine the cost of the sold goods and the residual value of the inventory after a quantity of sales based on the LIFO method.accountingLIFOlast_in_first_out This pre-money/post money assessment model will help you calculate the post money assessment of a company that undergoes a financing of the X round.pre_moneypost_moneyvaluationequity_value series This Equity model will allow you to calculate the book value and market value of a company using the accounting method and financial analysis method. equitymarket_valuebook_valueaccounting_methodfinancial_analysis Inflation Calculator This inflation calculator will help you determine the true value of money over time after inflation accounting.financialinflation_value_of_money Invoicing Model Excel This Excel invoice model will provide a guideline to help you create a sales invoice to keep your transaction registration. Use and change this model to create your own invoice! billsales_invoicetransaction Scholes Merton calculator This Black Scholes calculator uses the Black-Scholes option price method to help you calculate the fair value of a call or put option.black_scholes_option_pricingblack_scholesoptionputcall Portfolio Model Beta This beta weighted average beta of all stocks in your investment portfolio.betaportfolio betacapm Score Calculator Piotroski F This Piotroski The F score calculator will help you assess the strength of a company's financial status. Aging relationship model This model of aging report with help you to classify accounts credits with how outstanding invoices have been, as well as calculate your check for doubtful accounts. accountingaging reportaccounts_receivables Capital Adequacy Ratio (CAR) Calculator This Capital Adequacy Ratio (CAR) calculator determines CAR as a percentage to help assess the financial strength of a bank based on the ability to absorbPayrity calculator Equality put-call is an important concept in pricing options showing how the prices of the same, calls and the underlying future asset must be consistent with oneInterest Rate Parity (IRP) Interest Rate Parity (IRP) calculator shows the relationship between the expected exchange rate and the expected exchange rate for two countries, based on interest rates.Interest_Rate_ParityFinancial_Calculator Bank Balance Sheet Ratio Calculator The Bank Balance Sheet Ratio Calculator is a tool that you can use to determine the financial stability of a banking banking and financial settlement of the Liquidity Bank using the items registered in the financial statements. Using inputs, the calculator will produce important reports for the analysis of the budget of a bank.Bank balance sheet ratio calculator ratio income statement The calculator of the income statement allows you to determine the profitability, efficiency and growth of a bank through the information contained in the income statement.bank_income_statement_ratio calculator Banca Mixed Statement Ratio Calculator can be used to determine the profitability and financial solidity of a bank using elements in the income statement and in the financial statements.Bank_Mixed_Statement_Ratio_Calculator Home Equity Line of Credit (Heloc) Home_Equity_Line_of_Credit_(HOloc)_Calculator Telecommunication Industry Comps Template The Comps Template of the telecommunications sector allows investors to compare a telecommunications company with others of the same sector. 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